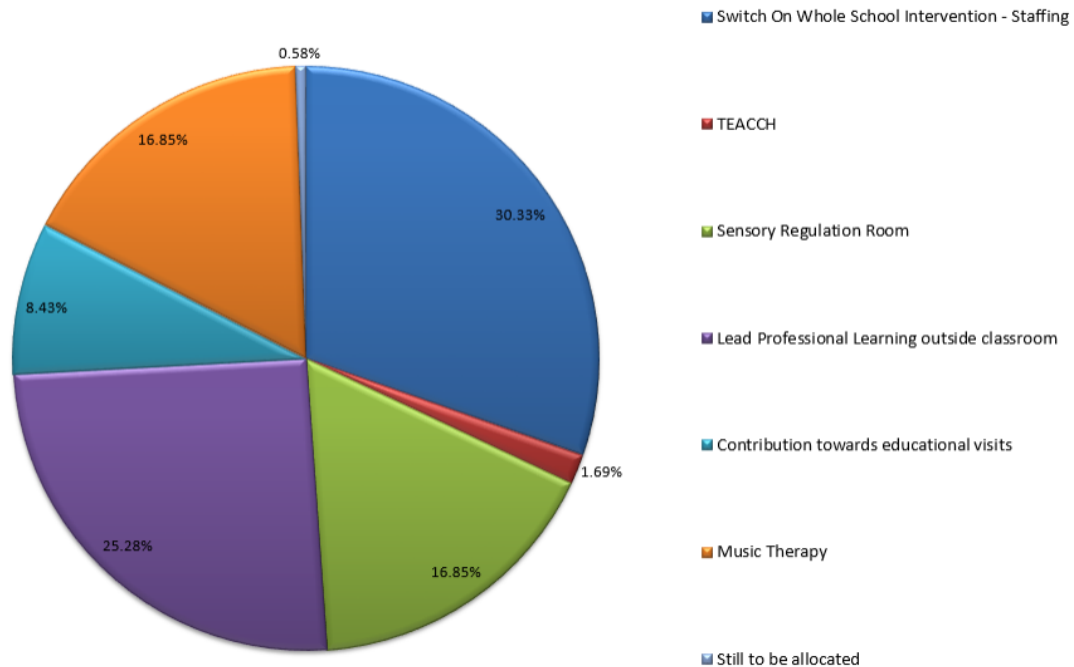


Pupil Premium Overview of Proposed Spending 2019-20



PROPOSED ALLOCATION OF PUPIL PREMIUM SEPT 2019 - AUGUST 2020			
		Primary	Secondary
PUPIL PREMIUM INCOME 2019/20			
Total no. of pupils of roll	118	57	61
No. of children eligible for the pupil premium	54	23	31
% eligible	46%	40%	51%
Total Grant	£59,345	£30,360	£28,985
PUPIL PREMIUM EXPENDITURE 2019/20 (Proposed)	Cost	Comments	% of expenditure
Switch On Whole School Intervention - Staffing	18,000.00	Part Fund 1 x Teacher, 1 x Learning Mentor	30.33%
TEACCH	1,000.00	Part Fund Teacher Training on TEACCH method (Secondary Teachers)	1.69%
Sensory Regulation Room	10,000.00	Resourcing the room and part fund staffing to support	16.85%
Lead Professional Learning outside classroom	15,000.00	To develop and deliver an enhanced curriculum for outdoor learning, to include Forest Schools, Duke of Edinburgh, Scouts and Beavers, clubs.	25.28%
Contribution towards educational visits	5,000.00	To maintain a high level of opportunities on offer that can be accessed equally by all pupils.	8.43%
Music Therapy	10,000.00	Part fund therapist for targetted pupils	16.85%
Still to be allocated	345	Reserved to allow for variance in above amounts	0.58%